CERTIFICATE

To the Clerk of Clark, State of Kansas We, the undersigned officers of

Ashland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents	Page	<u>2017/2018</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	55,600
TOTAL		55,600
Budget Summary	0	
		12/1-

	Jelha
Date Received:	
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Ashland Recreation Commission	Clark
PO Box 187	913 Highland St
Ashland, KS 67831	Ashland, KS 67831
	Other County: Meade
Provide point of contact:	Other County: 0
Jesse Luckie	Other County: 0
POC phone number:	Other County: 0
620-635-0102	Other County: 0

	Statem	ent of Con	ditiona	Lease-Pur	chase and Certifi	cate of Participation	on Dente Due	Prote Due
		Term	Int	Ending Date	I otal Amount	Term Ending Jotal Frinc Bal On Of Int Date Amount @ Beg of FY:	ું ગુ	for the Year of
Items	Contract	Contract (Months)	Rate %	of Contract	Financed (Beg Princ)	2016/2017	2016/2017	2017/2018
raichasea								
Total						0	0	0
***If you are merely leasing/renting with no intent to	enting with	no intent to		e, do not lis	stsuch transaction	purchase, do not listsuch transactions are not lease-purchases.	hases.	

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State of Kansas Recreation Commission 2017/2018

Ashland Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	23,630	26,344	33,046
Receipts:			,
1000 Local Sources			20.707
1110 Ad Valorem Tax Levied	19,338	21,859	20,797
1140 Delinquent Taxes	328	718	300
1900 Other Revenue from Local Source	2,631	470	0
2000 County Sources			1.150
2400 Motor Vehicle Tax (Incl 16/20M Ta	1,608	1,523	1,470
2450 Recreational Vehicle Tax	714	30	21
25 11			
Miscellaneous			
Does misc. exceeds 10%	134	134	
Interest on Idle Funds	24,753	24,734	22,588
Total Receipts	48,384	51,078	55,634
Resources Available	40,364	51,078	33,031
Expenditures:			
3300 Community Service Operations	22,040	18,032	55,600
3300 Community Service Operations	22,010		
		······································	
			<u> </u>
Miscellaneous			
Does misc, exceeds 10%	22.040	18,032	55,600
Total Expenditures	22,040	33,046	
Unencumbered Cash Balance	26,344	33,040	74

Dollar amount to be raised by 1 mill: \$ 20.797

State of Kansas Recreation Commission 2017/2018

Ashland Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
0	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance		0	0
Receipts:			
		·	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0		
Resources Available	0	0	0
Expenditures:			
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	(
Unencumbered Cash Balance			U

State of Kansas Recreation Commission 2017/2018

Ashland Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year Estimated	Proposed Budget Year
	Actual 2015/2016	2016/2017	2017/2018
0	2015/2016	2010/2017	0
Unencumbered Cash Balance		0	V
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		0	0
Total Receipts	0		
Resources Available	0	<u> </u>	<u> </u>
Expenditures:			
Miscellaneous			<u></u>
Does misc. exceeds 10%			
Total Expenditures			
Unencumbered Cash Balance) () (

State of Kansas Recreation Commission

2017/2018

NOTICE OF BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on 7/31/2017 at 7-8 PM at Ashland High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county) Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	22,040	18,032	55,600
Totals	22,040	18,032	55,600

Lease Purchases:	2014	2015	<u>2016</u>
July 1,	0	0	0

Ashland Recreation Commission	
Recreation Commission Secretary	_

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the school district, is filed with the county election officer of the home county of the school district within 40 calendar days after the last publication of this resolution. In the event a petition is filed, the county election officer shall submit the question of whether the tax levy shall be authorized to the electors of the school district at an election called for that purpose or the next general election, as is specified by the Board of Education of the above school district.

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THIS IS TO CERTIFY that the above Resolution was duly adopted by the Board of Education of Unified School District No. 220, Clark County, Kansas, on the 10 day of July, 2017.

/s/ Allison McPhail Clerk of the above Board of Education

> State of Kansas Recreation Commission

> > 2017/2018

NOTICE OF BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on 7/31/2017 at 7:00-8:00 PM at ASHLAND HIGH SCHOOL LIBRARY for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county) Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed budget year.	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
Fund General	22,040	18,032	55,600
Totals	22,040	18,032	55,600

Lease Purchases: July 1,
 2014
 2015
 2016

 0
 0
 0

Ashland Recreation Commission

Recreation Commission Secretary



